VISION

Provide flexible, adaptable, and affordable facilities to accommodate the changing science and medicine goals in support of our mission: to be a premier research-intensive medical school that improves health through leadership, diversity, and a collaborative approach to discovery and innovation in patient care, education, and research.

PRINCIPLE = DRIVER POLICY = FNABLER We want to... How we get there... 1. Promote collaboration, enhance productivity, and A. Implement the Master Plan using the faculty space model, funding metrics, headcount and space increase the effective activity level within spaces. guidelines. Apply space guidelines and the faculty space model to the use and renovation of existing 2. Encourage cooperative use of space. buildings and the programming and design of new buildings. (See chart of spaces type guidelines). 3. Facilitate interaction among School of Medicine and B. Optimize availability of shared and scheduled work spaces, equipment rooms, and meeting rooms. University communities. C. Purge obsolete assets, equipment, and samples to optimize space. Move to electronic filing to 4. Provide a transparent, flexible, efficient and minimize storage of paper, freeing space for people and their mission-related activities. equitable space allocation system. D. Organization units shall establish a space policy that meets the needs of the unit and the School of 5. Consider economic efficiency in the allocation of Medicine. Allocation of space by organizational units will be initially evaluated by two utilization metrics: (MTDC \$ + IDCR \$)/Research NASF; and Total Department Headcount/100 NASF Total Department 6. Promote optimal use of space/resources to allow for | Space. Provide 4 years for new faculty to meet space utilization expectations. Re-allocate underutilzed growth of meritorious programs. or underfunded space. E. Space Committee shall review organizational unit space allocations annually to evaluate utilization, Equitable funding, vacancy and potential reassignment to organizational units or the School of Medicine. This will include an annual review of the organizational units in the quartile with the lowest utilization rates, and request for organizational unit action plans within 90 days to improve space utilization. Consideration will be given to space constructed with funding from organizational units. 7. Facilitate recruitment of outstanding scientists and F. Based on D and E above, organizational units may retain underutilized space for 2-3 years, and shall not exceed 5% of the organizational unit's total space. Underutilized space held outside this timeline or the development of exceptional early career scientists, and new programs. above this amount shall be subject to return to the School's central pool for re-allocation. 8. Make a fair and equitable distribution of benefits Organizational units can appeal to the Space Committee to review space decisions. and burdens associated with space/resource G. Based on D and E above, organizational units can retain space based on an approved plan and responsibilities of the School. demonstrated progress. Contingent Space H. The School of Medicine shall maintain a pool of vacant space available in a central pool for re-allocation. When organizational units are relocated to new spaces, the vacated spaces revert back to the Dean for re-allocation. I. Office of Facilities Planning and Management shall be informed of and track all interdepartmental loans, and report periodically on these loans to the Space Committee. Interdepartmental loaned space should be returned upon agreed time frame if space is needed for recruits or programs, and the loaning organizational unit is utilizing their space based on D and E above. 9. Maximize the amount of research and education J. For off-campus space, consider administration groups, new program incubators, science requiring space on the main campus. large specialized equipment, and cores and service centers as appropriate. 10. For off-campus locations, ensure critical mass, a K. The School of Medicine and the hospitals will annually review the anticipated workspace needs for scholarly community, and include strong links to main clinical faculty. campus. 11. Provide clinical faculty academic work space near their clinical activities. 12. Accelerate highly innovative science and a successful academic culture. 13. Design spaces to integrate across missions as L. The School of Medicine will design buildings for flexibility to accommodate the trend of integrated appropriate. 14. Create an environment that supports the needs M. The School of Medicine will plan space adjacency for groups based on compatibility and affinity as Space Design & Planning and productivity of the occupants. appropriate and feasible. N. The School of Medicine will provide amenities as a part of site development, including wellness and lifestyle spaces, daycare, and food services as appropriate and feasible.