

## CCS Program Spend, by Health Service Category

January 2016,  
Edition 1

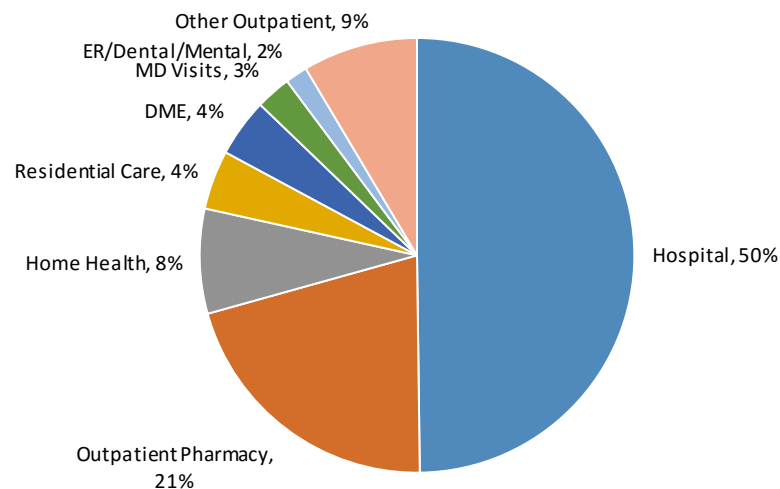
### THE FINDINGS

- The leading drivers of CCS program spend are health-care services associated with **Hospital, Outpatient Pharmacy, Home Health, and Residential Care.**
- **Spend on Residential Care and Home Health** is particularly skewed toward a relatively **few number** of children receiving the **majority** of the services.
  - < 1% of children are responsible for >80% of the spend on Residential Care and Home Health.

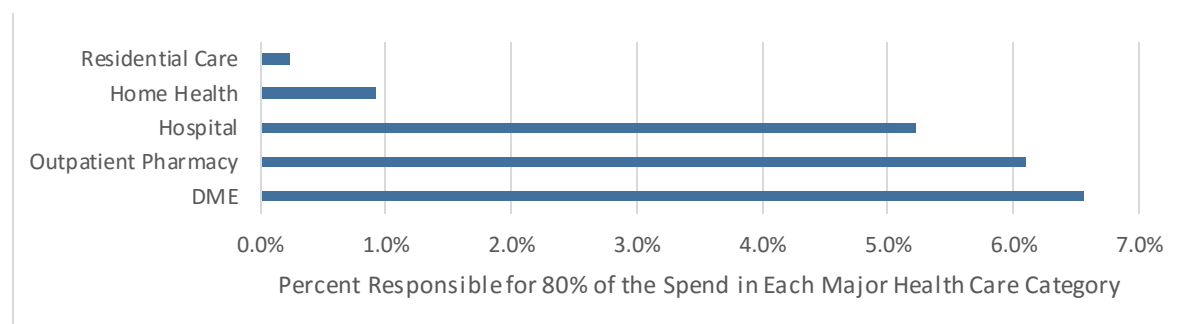
### POLICY IMPLICATIONS

- **Across the entire CCS population,** preventing hospitalizations or reducing hospital length of stay may provide opportunities for cost savings.
- **For targeted subpopulations (the <10% responsible for >80% of spend),** more efficient use of home health, residential and pharmacy services may provide opportunities for cost savings.

**Figure 1. Percent of total CCS Spend, by Health-Service-Delivery Category**



**Figure 2. Percent of Children Responsible for >80% of CCS Program Spend in Each Service Category**



CCS claims from all payor sources (fee-for-service, managed care, CCS only, and mixed payor) for fiscal year 2012. *Hospital* includes all inpatient services. *Outpatient Pharmacy* includes medications and education/training about those medications. *Home Health* refers to services provided in the home, including nursing services and hospice care. *Residential Care* refers to any overnight care in a nonhospital facility. *DME* includes all durable medical equipment. *MD Visits* includes all outpatient office and clinic visits. As the nation's largest Title V program, CCS provides case management each year for >150,000 children with a serious chronic medical condition and whose family has an eligible adjusted annual income. Most CCS enrollees are enrolled in MediCal or Healthy Families, <http://www.dhcs.ca.gov/services/ccs>. Data analyzed were de-identified information from all paid claims for these CCS enrollees, as abstracted from the State's Management Information System / Decision Support System.