## ICP Budget and Justification

A. Clinical Research Coordinator (CRC) Effort: Please describe how the 200 hours of CRC effort will be utilized. Provide employee(s) or roles.

With consultation and in partnership with May Zepeda, Clinical Research Manager, MCHRI can provide CRC effort estimates for activities (e.g., IRB preparation, data collection, recruitment, etc.). A comprehensive list of services can be found [here](https://med.stanford.edu/mchri/crso/mchri-resources/services.html). Consultations are provided at no charge.

| **Role** | **Name** | **Level of Effort** | **# of Hours** |
| --- | --- | --- | --- |
| (1)  | John Doe | 10% | 50 |
| (2)  | TBN | 100% | 100 |
| (3)  | Jane Doe | 20% | 50 |
|  |  | **TOTAL HOURS** | **200** |

**JUSTIFICATION:** **Describe the role and responsibilities of each position.**

B. Supplies Budget: In addition to the 200 hours of MCHRI CRC support, applicants may request funds for supplies up to $5,000 to complete their project. Please list items and projected cost.

| **Item(s)** | **Cost** |
| --- | --- |
| (1) Pharmacy | $50 |
| (2) |  |
| (3) |  |
| (4) |  |
| **TOTAL** | **$50** |

**JUSTIFICATION: Describe the need and include a justification of how each cost was estimated.**