Introduction to Stanford Health Care
Mission

“Through innovative discovery and the translation of new knowledge, we improve human health locally and globally. We serve our community by providing outstanding and compassionate care. We inspire and prepare the future leaders of science and medicine”

Three component entities, each with their own budgets and governance: SOM, SHC, SCH.
Inpatient services:

- Two hospitals: Stanford and Valley Care
- In FY 16
  - Patient days: 194,635 (up 2.8% over FY15)
  - Discharges: 33,901
  - ED visits: 105,390 (up by 4.2%)
- Stanford Hospital case mix index of 2.50
- Stanford Hospital average LOS of 5.6 days
- Average Stanford Hospital cost of $10,800 per day
SHC Locations – Inpatient Facilities

- New Stanford Hospital (500 Pasteur)
  - Opens Fall 2019
  - Stanford Hospital (300 Pasteur)
  - ValleyCare Medical Center
Outpatient Services

- Outpatient services-distributed across the Bay Area

- In FY 16
  - SHC clinic visits: 797,240 (up 20% from FY15)
  - UHA clinic visits: 694,364 (also up 20% from FY15)

- Total visits of 1,491,604 represent more than doubling of volume in last 5 years!
### Providers by Specialty (2017)

<table>
<thead>
<tr>
<th>Specialty</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allergy &amp; Immunology</td>
<td>5</td>
</tr>
<tr>
<td>Audiology</td>
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<tr>
<td>Cardiology</td>
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<tr>
<td>Dermatology</td>
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<td>Endocrinology</td>
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<tr>
<td>ENT</td>
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<tr>
<td>Family Medicine</td>
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<tr>
<td>Gastroenterology</td>
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<tr>
<td>General Surgery</td>
<td>3</td>
</tr>
<tr>
<td>General &amp; Bariatric Surgery</td>
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<tr>
<td>GYN</td>
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</tr>
<tr>
<td>Hematology/Oncology</td>
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</tr>
<tr>
<td>Infectious Disease</td>
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<tr>
<td>Internal Medicine</td>
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<td>Neurology</td>
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<td>Nurse Practitioner</td>
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<td>OB/GYN</td>
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<tr>
<td>Orthopedic Surgery</td>
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<tr>
<td>Pediatrics</td>
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<tr>
<td>Physician Assistant</td>
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<td>Podiatry</td>
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<tr>
<td>Pulmonary</td>
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<tr>
<td>Pulmonary/Sleep Medicine</td>
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<tr>
<td>Radiology</td>
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<tr>
<td>Rheumatology</td>
<td>7</td>
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<tr>
<td>Social Worker</td>
<td>1</td>
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<tr>
<td>Urology</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>367</strong></td>
</tr>
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</table>
Outpatient Facilities and Medical Office Buildings

- Emeryville
- Redwood City
- South Bay Cancer Center
- Neuroscience Center
1 Dot = 25 Patients

Total UHA Patients = 281,989
Patient Experience

LTR Top Box Percentage Trend

- Target: 83.0%

Surveys n-size

LTR Top Box Percentage

MonthYear

Stanford Medicine
Web-based Academic Profiles

Norman Rizk, M.D.

Norman Rizk, M.D.
Pulmonary critical care specialist

Stanford Medicine
Senior Associate Dean, Clinical Affairs in the School of Medicine and the Berthold and Belle N. Guggenheim Professor in Medicine

**SUMMARY**

**RENIERS**

**PRACTICE AREAS**
- Chronic Obstructive Pulmonary Disease (COPD)
- Interstitial Lung Disease

★ ★ ★ ★ ★
5.0 out of 5
76 Patient Ratings
31 Patient Comments
Academic Profiles

The Patient Ratings and comments are gathered from our Patient Satisfaction Survey and displayed in their entirety.

Patient Satisfaction Survey Disclaimer

5.0 ★★★★★ Friendliness
5.0 ★★★★★ Explanations
5.0 ★★★★★ Listens
5.0 ★★★★★ Includes you in decisions
5.0 ★★★★★ Clear Communication
5.0 ★★★★★ Confidence in your doctor
5.0 ★★★★★ Recommended to others
4.6 ★★★★☆☆ Wait times

SHC Patient, Feb 2017
Very good.

SHC Patient, Dec 2016
Dr. Rizk is an excellent provider and I trust him very much. He is always uplifting and gives me very clear explanations about my condition.

SHC Patient, Nov 2016
One of the most knowledgeable and amazing people I have met!

★★★★★★ 5.0 out of 5
76 Patient Ratings
31 Patient Comments

CHEST CLINIC IN PALO ALTO
300 Pasteur Drive
1st Floor, Room A175
Stanford, CA 94305
Phone: 650-725-7061

More Clinic Information »
Insurance Coverage »
Getting Here »

MAKE AN APPOINTMENT
Quality, Patient Safety and Effectiveness Dashboard

**Quality Metrics**

**CLABSI & CAUTI SIR**
Hospital Acquired Infections - CLABSI and CAUTI
- 4 CAUTI; 13 CLABSI in August 2017

**Colon Surgical Site Infection SIR**
Colon Surgery Surgical Site infection SIR
- 0 SSIs in May; 3 SSIs in June 2017

**AHFQ Patient Safety Indicator (PSI-90)**
- FY16: 0.44
- FY17: 0.39
- FY18: 0.30

**30-day All Cause Readmission Rate**
- FY15: 0.34%
- FY16: 0.29%
- FY17: 0.25%

**CAUTI:** Catheter Associated Urinary Tract Infection
**CLABSI:** bloodstream infection in a patient with a central line at the time of (or within 48-hours prior to) the onset of symptoms

**Colon SSI:** Incidence of surgical site infection following colon surgery.

SIR: calculated by dividing the number of observed infections by the number of predicted.

A composite measure of patient safety indicators.

Patients 65+ y.o. who were hospitalized and experienced an unplanned re-hospitalization for any cause to an acute care hospital within 30 days of discharge.

**Core Measures Composite**

- FY14: 5.3%
- FY15: 4.8%
- FY16: 3.8%
- FY17: 3.0%

5 Failures in August, 3 Sepsis and 2 Stroke

**Mortality Index**

- FY14: 313 deaths
- FY15: 213 deaths
- FY16: 231 deaths
- FY17: 193 deaths

0.5% Death Rate

**Total Expense per CMI Adjusted Discharge**

- FY16: $30,047
- FY17: $28,030

$7,017 cost saving July

**Population Health Quality Measure**

- % of Measures Reaching 90th Percentile
- Target: > 50% (6 of 12)
- 33.3% for August

6 of 12 for August

Confidential - Protected by California Evidence Code Section 1157.

Core Measures: national standards of care and treatment processes for common conditions

Observed mortality: Number of actual inpatient deaths for the period

Expected mortality: Sum of the average probability of death for each patient.

Total Operating Expense for SHC divided by the total discharges per month, factored by case mix severity.

The percent of HEDIS measures reaching the 90th percentile in performance.

CONFIDENTIAL – For Discussion Only
“Funds Flow” - SHC Payments for Clinical Services

- Defined as the flow of money from SHC to clinical depts to pay for clinical services rendered to the health care delivery system by faculty.

- Administered by faculty and SHC staff acting institutionally in a weekly Funds Flow Committee.

- Consists of “tiers”
  - Tier 1 is specialty-specific payment for specific CPT codes (translated into wRVU’s), based on the 80th percentile of private practice pay in the MGMA database.
  - Tier 2 is other kinds of payment for program development, program support, and medical direction services.
  - Three incentives for quality, service and value part of it add or subtract 8% from the Tier 1 payment.
Depts receive monies from the Funds Flow for clinical services. Research dollars and educational payments, plus endowment monies make up the other sources.

Actual compensation is determined by the depts, based on “productivity” in clinical care and research, administrative functions and educational roles.

The Dean’s office and the Funds flow Committee monitor actual compensation to faculty to ensure it is consonant with the sources and our missions.
Opportunities and Challenges for SHC

- **Value**: Stanford in the most expensive AMC of 102 in the UHC/Vizient database

- **Quality reporting**: We rank in the bottom 25th% in documenting the acuity of our patients’ illnesses, resulting in underpayment by federal government of about $30m annually and lowers our public quality metrics.

- **Clinical research**: Ample opportunity to do much more clinical research in a medical school known for basic science.